



Water Targets Implementation Support Plan (TISPP)

Department of Water Affairs and Forestry

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Outline of the Presentation

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Purpose Water TISPP

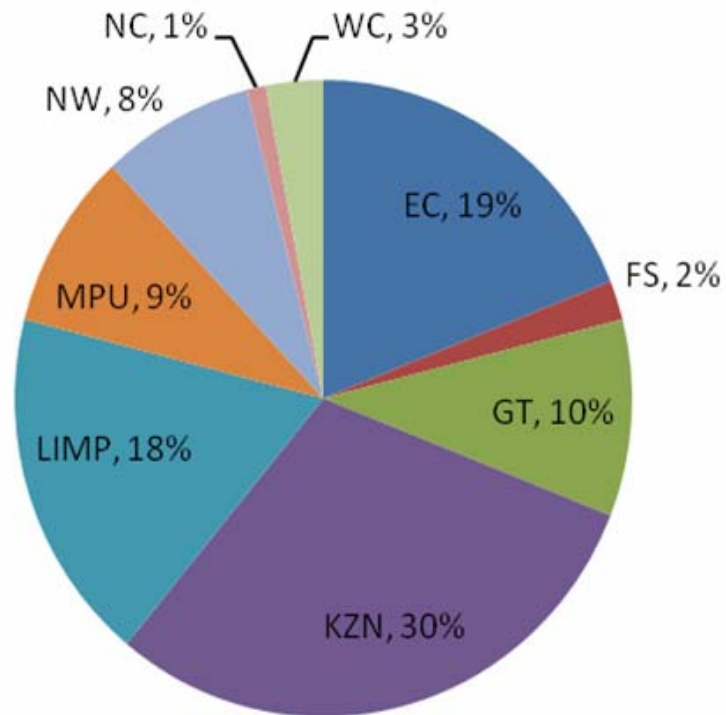
The purpose of the Water TISPP is to articulate a national plan to support the acceleration of service delivery in order to achieve water targets and sustainable infrastructure services in the nine provinces.



Objectives of TISPP


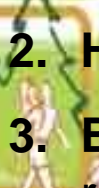
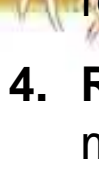
1. The main objective of the Water TISPP is to ensure support to the implementation of water services in order to achieve the targets and sustainable infrastructure services by ensuring that:
 - a) Effective governance and intergovernmental relations are established and maintained;
 - b) Regional Project implementation support plans are developed and implemented within the defined scope and timeframes;
 - c) Institutional and human resources support and capacity are provided to ensure the acceleration of water services delivery;
 - d) Funding and financing to address the targets are solicited from the public and private sources;
 - e) Progress on water services delivery communicated at the three levels of government; and
 - f) Monitoring and Evaluation of the Implementation of the TISPP

Status of Water Services Backlogs



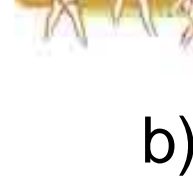


Types of Water Backlogs

-  **1. Historical:** Backlogs of households without access to services since 1994 including RDP levels.
-  **2. Housing:** Backlogs in informal or unproclaimed settlements without services.
-  **3. Bulk or resources:** Reticulation cannot take place without bulk services and resources.
- 4. Rehabilitation and Refurbishment:** Backlogs created due to lack of maintenance and operations and dilapidated infrastructure.
- 5. Extensions:** These backlogs are found in brown field areas where services exist but there are houses in between which are not connected to services. These backlogs can also be referred to as in-fills.
- 6. Upgrading:** Services are there but the demand exceeds the existing capacity or threshold. In certain instances it is found that upgrading is required from low levels of services to higher levels of services.



The Implementation Challenges for Water Targets Programme



1. Strategic Level Challenges

- a) Lack of policy clarification on the definition of the backlogs and targets confuses prioritisation and the targeted approach for implementation;
- b) Fragmented programme approaches and strategies from different stakeholders on addressing backlogs results in inconsistencies in services delivery; and
- c) Lack of cooperation between different stakeholders frustrates implementation.



The Implementation Challenges for Water Targets Programme Cont.

2. *Operational Level Challenges*

- a) Lack of human and institutional capacity to plan and manage capital or socio-economic investments;
- b) Ineffective and inefficient programme and project management lead to delays in service delivery and slow or no spending of the available funding for infrastructure roll-out;
- c) Inadequate and inappropriate technical solutions leading to unaffordable and unsustainable services; and
- d) Minimal communication on progress on services delivery which results in lack of ownership of services by consumers



Integrated Approach



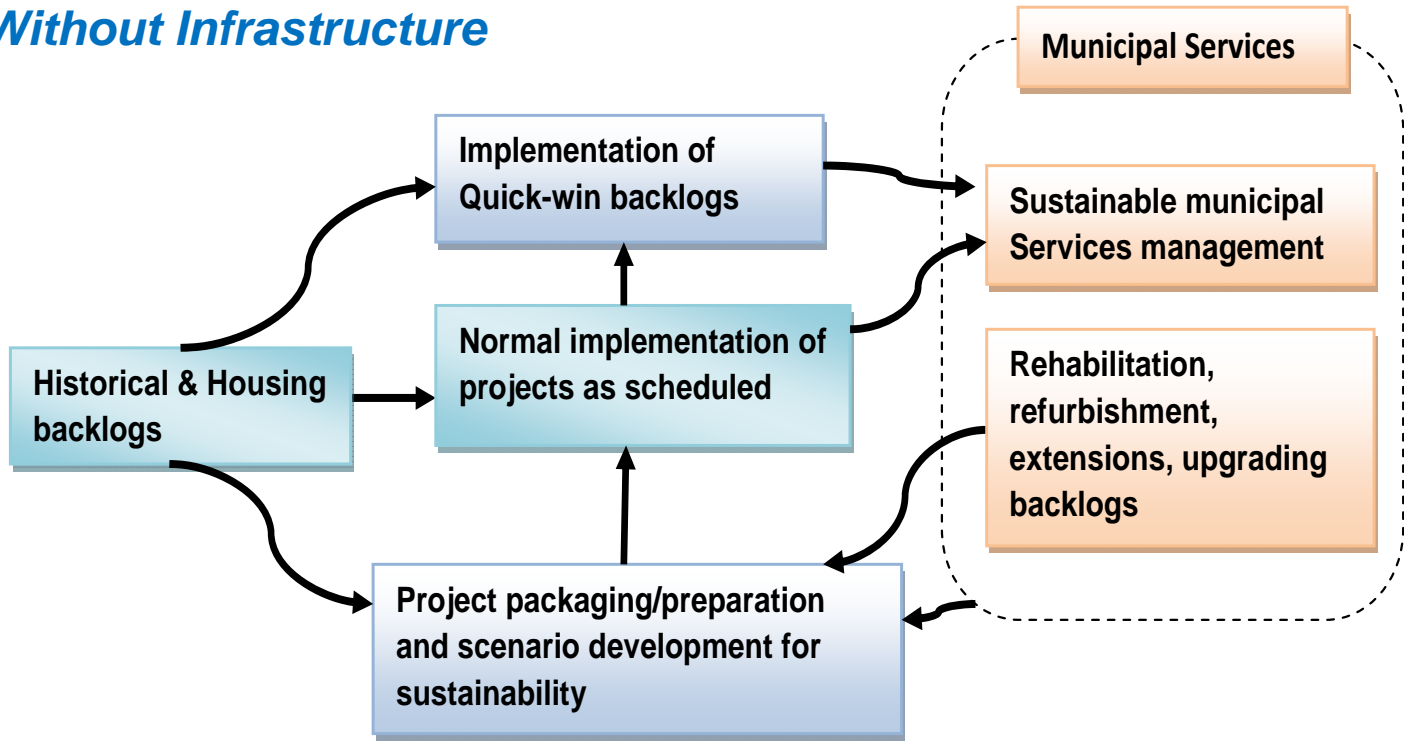
- a) DWAF has taken a decision to integrate the implementation of :
 - i. Water and Sanitation Targets
 - ii. Free Basic Services
 - iii. Schools and Clinics
 - iv. Regional Bulk
 - v. 2010 FIFA World Cup
- b) The integrated approach subscribes to the CIP lead by the **dplg**
- c) The approach recognises that that the backlogs have to be addressed whilst large whilst other projects are packaged and prepared in a manner that the financial, economic social and environmental efficiencies are taken into consideration.



Two Pronged Approach

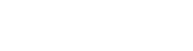
Area 1: Municipalities Without Infrastructure

Area 2: Municipalities With Infrastructure





Implementation Support: Methodology



1. Determine the status quo by

A. Categorisation of Municipalities

- a) Backlog Types
- b) Levels of backlogs
 - i. Zero A
 - ii. less than 5 000 A1
 - iii. less than 40 000 B
 - iv. less than 80 000 C
 - v. more than 80 000 D

B. Each and every category will comprise of municipalities of different capacity levels. It implies that there will be municipalities that should be supported and those that are self sufficient.



Implementation Support Strategic Support

1. Strategic

- a) Programme Management for the Water TISPP- Should take place at both National and Regional level. WSAs establish Programme Management Structures
- b) Confirm or Establish of a Governance Committee
- c) Policy and Planning: Define policy and guides programme implementation



Implementation Support Operational

1. Operational

a) Quick Win Implementations (A and A1)

110 in number

a) Normal implementation (B, C, D)

b) Projects Preparation and Packaging for Sustainability (B, C, D)



Implementation Support: Role Players and Resources

- a) Role Players (Sector Departments, Provincial/Regional Offices, Water Services Authorities, SALGA, DBSA, Water Boards, Civil Society)
- b) Institutional and Human Resources Capacity
 - i. Short Term- Deployments
 - ii. Long Term Capacity Building and Staff Development
- c) Funding and Financing Resources
- d) Coordination Support
 - i. National – DWAF through Water Sector Coordinating Unit
 - ii. Regional/ Provincial through One Stop Shop for Support
 - iii. Water Services Authorities – Municipalities indicate support needed





Other Activities for the TISPP



- Cooperation with the Departments of Local Government in the Regions should be solicited at all times.
- Linkages with Programmes led by provincial governments (Mpumalanga, KZN, Gauteng, Free State) for eradicating the targets



Milestones

Milestone	Start Date	End Date
Establish Project Management Team	December 07	February 08
Establish Governance Committee (Working Group)	December 07	March 08
Drafts Regional Water TISPP	December 07	March 08
Final Draft Regional National Water TISPP	December 07	April 08
Final National Water TISSP	December 07	June 08
Submission to solicit Funding for Targets for Quick-wins	February 08	August 08
Human and Institutional Capacity Support Plan	December 07	October 08
Communication Strategy	December 07	March 08
Progress Reports on implementation of the Water TISPP	December 2007	March 2010